

Appendix A BCF/iBCF/ASC DF Draft Spend Proposals 2024-25

BCF Minimum NHS Contribution (ASC Services Spend element)

	2024-25 (m)
Carers	0.978
Equipment	2.004
Care Management, Hospital Discharge Support and Advocacy	4.257
Reablement	2.292
GDC and Night services	0.466
Support for Social Care	3.916
Total	13.913

BCF Minimum NHS Contribution (NHS Commissioned Out of Hospital Spend element)

	L&SC ICB 2024-25 (m)	NE&NC ICB 2024-25 (m)	Total (m)
Development of MDTs		0.023	0.023
Primary Care Community	3.525	0.484	4.009
Help to stay at home	1.354	0.392	1.746
Palliative Care	0.000	0.115	0.115
Personalised Care At Home	0.000	0.092	0.092
Common Platform	0.279	0.097	0.376
Care Home Education Support Services	0.192	0.053	0.245
Psychiatric Liaison	0.000	0.090	0.090
Totals	5.350	1.346	6.696

iBCF Grant

	W&F (m)	L&SC ICB (m)	NE&NC ICB (m)	Total (m)
Additional Reablement Capacity	1.602			1.602
Additional Care Management Capacity	1.146			1.158
Additional Support for Social Care	5.019			5.019
NHS North Therapeutic in-reach and support for interim beds			0.075	0.075
NHS North Hospital to homecare team			0.188	0.188
NHS South Hospital Homecare Team		1.262		1.262
Total				9.304

Additional Discharge Funding 2024-25 Proposals LA Grant Element

Scheme	Allocation (m)
Intermediate Care	0.774
Improving Assessment and Brokerage Capacity	0.500
Community Equipment Services Additionality, Assistive Technology and Virtual Care	0.350
Short Term Domiciliary Care	0.400
Vol Sector Schemes	0.150
Total	2.174

Additional Discharge Funding 2024-25 ICB element

Scheme	Allocation (m)
L&SC ICB Discharge Support	1.584
NE&NC ICB Discharge Support	0.200

Disabled Facilities Grant (DFG) 2024-25 ICB element

Scheme	Allocation (m)
DFG	3.039